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1	COUNCIL BUSINESS PLANNER The Business Planner details the reports which have been instructed by the Council as well as reports which the Functions expect to be submitting for the calendar year.								
2	Report Title	Minute Reference/Committee Decision or Purpose of Report	Update	Report Author	Chief Officer	Director	Terms of Reference	Delayed or Recommended for removal or transfer, enter either D, R, or T	Explanation if delayed, removed or transferred
3	Standards Commission for Scotland - Written Decision - Councillor Malik	To present the written decision by the Standards Commission following a hearing held on 17 January 2024.		John Forsyth	Governance	Corporate Services	15	R	Following the Standards Commission's decision to concede the appeal by Councillor Malik, this report is no longer required.
4	3rd July 2024								
5	Treasury Management Year-end Review	To update the Council on Treasury Management activities undertaken during financial year 2023/24.	A report is on the agenda	Neil Stewart	Finance	Corporate Services	5 and 6		
6	Aberdeen Market - Project Update	At its meeting of 11 September 2023, the Council instructed the Chief Officer - Corporate Landlord to report to the July 2024 Council meeting with an update on the capital project.	A report is on the agenda	Stephen Booth	Corporate Landlord	Families and Communities	21		
7	Refreshed Local Outcome Improvement Plan 2016-26	To present the refreshed Local Outcome Improvement Plan (LOIP) 2016-26	A report is on the agenda	Michelle Crombie		Corporate Services	24.4		
8	Refreshed Locality Plans for North, South and Central	To present the refreshed Locality Plans for North, South and Central	Combined with the Refreshed LOIP report. A report is on the agenda	Michelle Crombie		Corporate Services	24.4		
9	Diversity in Recruitment	At its meeting of 7 February 2024, the Council instructed the Chief Executive to report back no later than July 2024 to advise on the work that had been done to date to improve diversity in recruitment, including leadership and management roles, and what further options there may be.	A report is on the agenda	Sandie Scott	People & Citizen Services	Corporate Services	21		

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10	Scheme of Governance Review	At its meeting of 7 February 2024, the Council noted that the annual review of the Scheme of Governance would be reported back to Council in July 2024 with the exception of the Committee Terms of Reference which would be reviewed and reported as part of the annual review of the Scheme of Governance in February/March 2025.		Vikki Cuthbert	Governance	Corporate Services	7 and 21	D	The Governance Reference Group at its meeting of 3 June agreed that the Budget Protocol should be reported to the July Council meeting and that the remaining elements of the Scheme of Governance be reported to the August Council meeting.
11	Nuclear Free Local Authorities	At its meeting of 7 February 2024, the Council instructed the Chief Officer - Governance to report back to Council on the implications of joining 'Nuclear Free Local Authorities' in response to the petition.		Vikki Cuthbert	Governance	Corporate Services	21	D	This item is to be covered in the report on the Scheme of Governance Review. In light of the decision of the Governance Reference Group that the Scheme of Governance be reported to the August Council meeting, this matter will also be reported in August.
12	Review of Polling Districts and Polling Places	At its meeting of 7 February 2024, the Council (1) agreed the recommended changes to polling districts and polling places outlined in the report; (2) instructed the Chief Officer - Governance to proceed to public consultation; and (3) noted that following public consultation, a report containing the final proposals would be presented for consideration at a Council meeting by July 2024.	A report is on the agenda	David Gow	Governance	Corporate Services	21		
13	Culture Delivery and Funding Review	At its meeting of 7 February 2024, the Council instructed the Chief Officer - City Growth to bring the finalised report back to Council within two cycles with recommendations on issues identified including how we build capacity and resilience within the creative sector and provide clarity of vision.	A report is on the agenda	Julie Wood	City Development & Regeneration	City Regeneration & Environment	21		
14	Local Development Plan 2028 - Evidence Report	To inform Council of the Evidence Report for the Local Development Plan 2028 and to seek authority to carry out consultations and produce the Report. The outcome of the consultations and Evidence Report will be presented to Full Council next year prior to being submitted to the Department for Planning and Environmental Appeals (DPEA) for the Gatecheck.	A report is on the agenda	Andrew Brownrigg	Strategic Place Planning	City Regeneration & Environment	11		

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15	Volunteer Charter	To introduce the Volunteer Charter and recommend that Aberdeen City Council becomes a Charter Champion	A report is on the agenda	Lesley Strachan and Allison Swanson	Chief Officer - People and Citizen Services	Corporate Services	Introduction 6		
16	RAAC Update	To provide an update on the work underway and highlight some of the key findings of the options appraisal.	A report is on the agenda	Stephen Booth, Jacqui McKenzie and John Wilson	Corporate Landlord, Housing and Capital	Families and Communities, Corporate Services and City Regeneration and Environment	21		
17	Scheme of Governance - Budget Protocol	To propose revisions to the Budget Protocol in response to the lessons identified within the first year of operation and reported to Council on 17 April 2024.	A report is on the agenda	Vikki Cuthbert	Finance	Corporate Services	17		
18	Working in Partnership for Aberdeen - Supporting People with the Cost of Living	To seek Council approval for the allocation of funds by the Anti-Poverty and Inequality Committee to mitigate the ongoing cost of living crisis.	A report is on the agenda	Michelle Crombie		Corporate Services	Introduction 6		
19	Appointment of External Advisers to the Anti-Poverty and Inequality Committee	To request Council to approve the appointment of new external advisers to the Anti-Poverty and Inequality Committee.	A report is on the agenda	Michelle Crombie		Corporate Services	7		
20	21st August 2024								
21	City Centre and Beach Masterplan - Annual Update	At its meeting of 23 August 2023, the Council instructed the Chief Officer - Strategic Place Planning to keep the Masterplan report under review, and to provide another progress report to Full Council after 12 months.		Claire McArthur	Strategic Place Planning	City Regeneration & Environment	21		
22	North East Population Health Alliance Strategic Partnership Agreement	At its meeting of 23 August 2023, the Council agreed that Aberdeen City Council be a signatory to the strategic partnership agreement and requested the Chief Executive to provide Council with an annual progress report on the strategic partnership agreement.		Martin Murchie	Data Insights	Corporate Services	21	D	The Director of Public Health has advised that this report will not be ready for the August meeting and will be reported to the October meeting instead.

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23	Medium Term Financial Strategy	At its meeting of 6 March 2024, the Council instructed the Chief Officer - Finance to (1) refresh the Medium Term Financial Strategy and report to the Council by the end of September 2024 in line with the requirements of the Budget Protocol; and (2) build a long-term outlook model for the Council and submit it, alongside the Medium Term Financial Strategy, to the Council by the end of September 2024.		Jonathan Belford	Finance	Corporate Services	21		
24	B999/Shielhill Road Junction Improvement Project	To update Council on the progression of the B999/Shielhill Road Junction Improvements project and request that the Council approve the recommendation to make the Compulsory Purchase Order to facilitate the project.		Suzanne Duncan	Capital	City Regeneration & Environment	Introduction 6		
25	Council Diary 2025	To approve the Council Diary for 2025.		Martyn Orchard	Governance	Corporate Services	18		
26	2nd October 2024								
27	Beach Connectivity Project - Full Business Case	At the adjourned Council meeting of 4 May 2023, the Council instructed the Chief Officer - Commercial and Procurement in conjunction with the Chief Officer - Capital to join Justice Street, Beach Boulevard and Commerce Street/Beach Boulevard junction projects into a single Beach Connectivity Project and to progress detailed design and other preparatory work for the Beach Connectivity Project and provide a Full Business Case within an indicative timeline of 12-18 months.		Craig Innes	Commercial and Procurement	Corporate Services	21		
28	11th December 2024								

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2	101-103 Union Street	At its meeting of 14 December 2022, the Council noted the content of the Strategic Outline Case Upper Floor use options at 101-103 Union Street and instructed the Chief Officer - Corporate Landlord to continue to review and report back by August 2023.	Due to continued uncertainty over development costs and returns there has been no significant change to the risk in the development appraisal. On this basis officers would seek authority to delay any further reporting until December 2024.	Stephen Booth	Corporate Landlord	Families and Communities	21		
29	Beach Masterplan - Phase 2 Development Framework	At its meeting of 23 August 2023, in relation to Phase 2 of the Beach area, the Council noted the summary of comments received on the initial public consultation exercise on how people currently use these areas, and instructed the Chief Officer - Strategic Place Planning to prepare a Development Framework for the Phase 2 areas, which would be reported back to Full Council before the end of 2024.		Claire McArthur	Strategic Place Planning	City Regeneration & Environment	21		
30	Treasury Management Mid-Year Review	To update the Council on Treasury Management activities undertaken to date, during financial year 2024/25.		Neil Stewart	Finance	Corporate Services	5 and 6		
31	Council Annual Effectiveness Report and Committee Annual Effectiveness Reports	To present the annual effectiveness report for Council, as well as the annual effectiveness reports of the various committees, which have been considered by those committees.		Martyn Orchard	Governance	Corporate Services	14		
32									
33	Date to be confirmed								

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37	North East of Scotland Investment Zone Proposal	At its meeting of 11 October 2023, the Council instructed the Chief Officer - City Growth to report back to Council on the developed proposal.		Julie Wood	City Development & Regeneration	City Regeneration & Environment	21		
38	Drug-checking Pilot	At its meeting of 3 November 2023, the Council approved a notice of motion by Councillor Cooke which instructed the Chief Officer - Health and Social Care Partnership to report back with the results of the Glasgow pilot scheme and collate any available peer reviewed data following 12 months of operation of the facility to inform Council of the progress and set out options for Aberdeen.	The Glasgow pilot scheme has yet to commence operating. A report following 12 months of operation of the facility will likely be presented to Full Council in 2025 or 2026.	Fiona Mitchelhill	Aberdeen Health and Social Care Partnership	Aberdeen Health and Social Care Partnership	21		
39	Beachfront Shoreline Regeneration (Phase C) - Full Business Case	At its meeting of 8 February 2024, the Council, subject to the outcome of the budget process, instructed the Chief Officer - Commercial and Procurement to progress the Beachfront Shoreline Regeneration (Phase C) work to the completion of a Full Business Case (FBC) to Council, reporting back in October 2025 (on the short-medium interventions) and June 2026 (on the medium-long interventions).		Craig Innes	Commercial and Procurement	Corporate Services	21		